

				TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																										
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM										UNFUNDED		
				FUNDS	FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		FY 2033		FUTURE YEARS					
STATEWIDE	R-5753	See amendment description below	58,519,000	(ERFO)				C	677,000					C	5,992,000															
				(FLTP)				C	11,500,000			C	12,791,000			C	21,059,000			C	6,500,000									
								Amendment Description:				FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP) AND EMERGENCY RELIEF FOR FEDERALLY OWNED ROADS (ERFO). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.																		
								Agenda Comment:				COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.																		
								Initiated By:				NCDOT																		
												CAMPO Lead: Not Assigned																		